

# SECTION 1: MILESTONE DETAILS

Milestone Number	Due Date	Milestone Description	Cost Number	Cost Type	Activities Undertaken	Total Cost	Cash Expenses					In Kind Expenses						
							Time (days)	Rate (\$/day)	People Cost	Other	Total	Time (days)	Rate	People Cost	Other	Total		
1	31/07/16	Project Start Up	1	Governance	Project Team Meeting - confirm Focus Grove participants, develop the Extension Plan, review baselines, review 2015 harvest volume data, confirm 2016	2,120.00	0.50	1,120.00	560.00	200.00	760.00	2.00	680.00	1,360.00		1,360.00		
			2		Conference presentation, programme for 2016/17 pilot grove visits and field days	0.00			0.00		0.00			0.00		0.00		
			3		In Kind Time = 4 people @ 1/2 day each	0.00					0.00				0.00		0.00	
			4			0.00					0.00				0.00		0.00	
			5			0.00					0.00				0.00		0.00	
			6			0.00					0.00				0.00		0.00	
			7			0.00					0.00				0.00		0.00	
			8			0.00					0.00				0.00		0.00	
			9			0.00					0.00				0.00		0.00	
			10			0.00					0.00				0.00		0.00	
			11			0.00					0.00				0.00		0.00	
			12			0.00					0.00				0.00		0.00	
						<b>Total</b>			<b>2,120.00</b>	<b>0.50</b>		<b>560.00</b>	<b>200.00</b>	<b>760.00</b>	<b>2.00</b>		<b>1,360.00</b>	<b>0.00</b>
2	30/10/16	First Conference Presentation	1	Accommodation		200.00			0.00	200.00	200.00			0.00		0.00		
			2	Domestic Travel		200.00			0.00	200.00	200.00			0.00		0.00		
			3	Communication plan	Presentation at Olives NZ Conference on project aim, plan and status	1,200.00			0.50	1,120.00	560.00		560.00	0.50	680.00	340.00	300.00	640.00
			4			0.00				0.00					0.00		0.00	
			5			0.00				0.00					0.00		0.00	
			6			0.00				0.00					0.00		0.00	
			7			0.00				0.00					0.00		0.00	
			8			0.00				0.00					0.00		0.00	
			9			0.00				0.00					0.00		0.00	
			10			0.00				0.00					0.00		0.00	
			11			0.00				0.00					0.00		0.00	
			12			0.00				0.00					0.00		0.00	
						<b>Total</b>			<b>1,600.00</b>	<b>0.50</b>		<b>560.00</b>	<b>400.00</b>	<b>960.00</b>	<b>0.50</b>		<b>340.00</b>	<b>300.00</b>
			1	Domestic Travel	Visit the four pilot groves (2 consultants); evaluate tree health - photograph, advise on pruning and spraying programme, and gather 2016 harvest data (Cash Rate = 2 people)	2,000.00			0.00	2,000.00	2,000.00			0.00		0.00		
			2	Project management	Implement recommendations (4 groves @ 5 days each) & report to Project Administrator	10,560.00			4.00	1,760.00	7,040.00		7,040.00	4.00	680.00	2,720.00	800.00	3,520.00
			3	Pilot farms		17,600.00					0.00		0.00	20.00	680.00	13,600.00	4,000.00	17,600.00

# SECTION 1: MILESTONE DETAILS

Milestone Number	Due Date	Milestone Description	Cost Number	Cost Type	Activities Undertaken	Total Cost	Cash Expenses					In Kind Expenses								
							Time (days)	Rate (\$/day)	People Cost	Other	Total	Time (days)	Rate	People Cost	Other	Total				
3	30/11/16	First Focus Grove Visits	4	Report writing	First report - current status of grove tree health, 2016 production, recommendations	1,120.00	1.00	1,120.00	1,120.00			1,120.00			0.00			0.00		
			5	Governance	Project Team Meeting - to discuss and confirm first report	2,120.00	0.50	1,120.00	560.00	200.00	760.00	2.00	680.00	1,360.00			1,360.00			
			6			0.00			0.00		0.00				0.00			0.00		
			7			0.00			0.00		0.00				0.00			0.00		
			8			0.00			0.00		0.00				0.00			0.00		
			9			0.00			0.00		0.00				0.00			0.00		
			10			0.00			0.00		0.00				0.00			0.00		
			11			0.00			0.00		0.00				0.00			0.00		
			12			0.00			0.00		0.00				0.00			0.00		
						<b>Total</b>			<b>33,400.00</b>	<b>5.50</b>		<b>8,720.00</b>	<b>2,200.00</b>	<b>10,920.00</b>	<b>26.00</b>		<b>17,680.00</b>	<b>4,800.00</b>	<b>22,480.00</b>	
			4	30/11/16	First Regional Field Days	1	Field Days	Regional Field Days x 5 to share information and provide practical advice	3,200.00	5.00	640.00	3,200.00			3,200.00			0.00		0.00
						2	Domestic Travel		2,000.00			0.00	2,000.00	2,000.00				0.00		0.00
3						0.00			0.00		0.00				0.00		0.00			
4						0.00			0.00		0.00				0.00		0.00			
5						0.00			0.00		0.00				0.00		0.00			
6						0.00			0.00		0.00				0.00		0.00			
7						0.00			0.00		0.00				0.00		0.00			
8						0.00			0.00		0.00				0.00		0.00			
9						0.00			0.00		0.00				0.00		0.00			
10						0.00			0.00		0.00				0.00		0.00			
11						0.00			0.00		0.00				0.00		0.00			
12						0.00			0.00		0.00				0.00		0.00			
			<b>Total</b>			<b>5,200.00</b>	<b>5.00</b>		<b>3,200.00</b>	<b>2,000.00</b>	<b>5,200.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
5	01/03/17	Second Focus Grove Visits	1	Domestic Travel	Visit the four pilot groves (2 consultants); evaluate tree health - photograph,	2,000.00			0.00	2,000.00	2,000.00			0.00		0.00				
			2	Project management	review crop load, advise on pruning and spraying programme (Cash Rate=2 people)	10,560.00	4.00	1,760.00	7,040.00		7,040.00	4.00	680.00	2,720.00	800.00	3,520.00				
			3	Pilot farms	Implement recommendations (4 groves @ 5 days each) & report to Project Administrator	9,600.00			0.00		0.00	20.00	280.00	5,600.00	4,000.00	9,600.00				
			4	Tech Transfer	Produce first Fact Sheet - Disease Management	2,240.00	2.00	1,120.00	2,240.00		2,240.00				0.00		0.00			
			5	Project management	Interim status report prepared for Olives NZ Executive	0.00			0.00		0.00				0.00		0.00			
			6			0.00			0.00		0.00				0.00		0.00			

# SECTION 1: MILESTONE DETAILS

Milestone Number	Due Date	Milestone Description	Cost Number	Cost Type	Activities Undertaken	Total Cost	Cash Expenses					In Kind Expenses								
							Time (days)	Rate (\$/day)	People Cost	Other	Total	Time (days)	Rate	People Cost	Other	Total				
5	02/02/17	Second Focus Grove Visits	7			0.00			0.00						0.00					0.00
			8			0.00			0.00							0.00				0.00
			9			0.00			0.00							0.00				0.00
			10			0.00			0.00							0.00				0.00
			11			0.00			0.00							0.00				0.00
			12			0.00			0.00							0.00				0.00
			<b>Total</b>			<b>24,400.00</b>	<b>6.00</b>		<b>9,280.00</b>	<b>2,000.00</b>	<b>11,280.00</b>	<b>24.00</b>		<b>8,320.00</b>	<b>4,800.00</b>	<b>13,120.00</b>				
6	01/03/17	Second Regional Field Day	1	Field Days	Regional Field Days x 5 to share information and provide practical advice	3,200.00	5.00	640.00	3,200.00		3,200.00				0.00					0.00
			2	Domestic Travel		2,000.00			0.00	2,000.00	2,000.00					0.00				0.00
			3			0.00			0.00		0.00					0.00				0.00
			4			0.00			0.00		0.00					0.00				0.00
			5			0.00			0.00		0.00					0.00				0.00
			6			0.00			0.00		0.00					0.00				0.00
			7			0.00			0.00		0.00					0.00				0.00
			8			0.00			0.00		0.00					0.00				0.00
			9			0.00			0.00		0.00					0.00				0.00
			10			0.00			0.00		0.00					0.00				0.00
			11			0.00			0.00		0.00					0.00				0.00
			12			0.00			0.00		0.00					0.00				0.00
			<b>Total</b>			<b>5,200.00</b>	<b>5.00</b>		<b>3,200.00</b>	<b>2,000.00</b>	<b>5,200.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
7	30/09/17	Third Focus Grove Visits	1	Domestic Travel	Visit the four pilot groves (2 consultants); evaluate tree health - photograph,	2,000.00			0.00	2,000.00	2,000.00				0.00				0.00	
			2	Project management	advise on pruning and spraying programme, and gather 2017 harvest data (Cash Rate=2)	10,560.00	4.00	1,760.00	7,040.00		7,040.00		4.00	680.00	2,720.00	800.00	3,520.00			
			3	Pilot farms	Implement recommendations (4 groves @ 5 days each) & report to Project Administrator	17,600.00			0.00		0.00		20.00	680.00	13,600.00	4,000.00	17,600.00			
			4	Report writing	Interim reports (April, June) Second report - status, 2017 production, recommendations	1,120.00	1.00	1,120.00	1,120.00		1,120.00				0.00		0.00			
			5	Tech Transfer	Produce second Fact Sheet - Canopy Management 1	2,240.00	2.00	1,120.00	2,240.00		2,240.00				0.00		0.00			
			6	Governance	Project Team Meeting - discuss & confirm 2nd report, second Fact Sheet, 2017-18 activities	2,120.00	0.50	1,120.00	560.00	200.00	760.00		2.00	680.00	1,360.00		1,360.00			
			7			0.00			0.00		0.00				0.00		0.00			
			8			0.00			0.00		0.00				0.00		0.00			
			9			0.00			0.00		0.00				0.00		0.00			

# SECTION 1: MILESTONE DETAILS

Milestone Number	Due Date	Milestone Description	Cost Number	Cost Type	Activities Undertaken	Total Cost	Cash Expenses					In Kind Expenses						
							Time (days)	Rate (\$/day)	People Cost	Other	Total	Time (days)	Rate	People Cost	Other	Total		
			10			0.00			0.00		0.00			0.00		0.00		
			11			0.00			0.00		0.00			0.00		0.00		
			12			0.00			0.00		0.00			0.00		0.00		
			<b>Total</b>			<b>35,640.00</b>	<b>7.50</b>		<b>10,960.00</b>	<b>2,200.00</b>	<b>13,160.00</b>	<b>26.00</b>		<b>17,680.00</b>	<b>4,800.00</b>	<b>22,480.00</b>		
8	31/10/17	Second Conference Presentation	1	Accommodation		200.00			0.00	200.00	200.00			0.00		0.00		
			2	Domestic Travel		200.00			0.00	200.00	200.00			0.00		0.00		
			3	Communication plan	Presentation at Olives NZ Conference on project status, findings where to from here	1,200.00			0.50	1,120.00	560.00		560.00	0.50	680.00	340.00	300.00	640.00
			4			0.00					0.00					0.00	0.00	
			5			0.00					0.00					0.00	0.00	
			6			0.00					0.00					0.00	0.00	
			7			0.00					0.00					0.00	0.00	
			8			0.00					0.00					0.00	0.00	
			9			0.00					0.00					0.00	0.00	
			10			0.00					0.00					0.00	0.00	
			11			0.00					0.00					0.00	0.00	
			12			0.00					0.00					0.00	0.00	
			<b>Total</b>			<b>1,600.00</b>	<b>0.50</b>		<b>560.00</b>	<b>400.00</b>	<b>960.00</b>	<b>0.50</b>		<b>340.00</b>	<b>300.00</b>	<b>640.00</b>		
9	31/10/17	Third Regional Field Days	1	Domestic Travel		2,000.00			0.00	2,000.00	2,000.00			0.00		0.00		
			2	Field Days	Regional Field Days x 5 to share information and provide practical advice	3,200.00			5.00	640.00	3,200.00		3,200.00			0.00	0.00	
			3			0.00					0.00				0.00	0.00		
			4			0.00					0.00				0.00	0.00		
			5			0.00					0.00				0.00	0.00		
			6			0.00					0.00				0.00	0.00		
			7			0.00					0.00				0.00	0.00		
			8			0.00					0.00				0.00	0.00		
			9			0.00					0.00				0.00	0.00		
			10			0.00					0.00				0.00	0.00		
			11			0.00					0.00				0.00	0.00		
			12			0.00					0.00				0.00	0.00		

# SECTION 1: MILESTONE DETAILS

Milestone Number	Due Date	Milestone Description	Cost Number	Cost Type	Activities Undertaken	Total Cost	Cash Expenses					In Kind Expenses					
							Time (days)	Rate (\$/day)	People Cost	Other	Total	Time (days)	Rate	People Cost	Other	Total	
			<b>Total</b>			<b>5,200.00</b>	<b>5.00</b>		<b>3,200.00</b>	<b>2,000.00</b>	<b>5,200.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
10	01/03/18	Final Focus Grove Visits	1	Domestic Travel	Visit the four pilot groves (2 consultants); evaluate tree health - photograph,	2,000.00			0.00	2,000.00	2,000.00				0.00		0.00
			2	Project management	review crop load, effectiveness of pruning and spraying. Interim reports (Dec, Feb).	10,560.00	4.00	1,760.00	7,040.00		7,040.00		4.00	680.00	2,720.00	800.00	3,520.00
			3	Tech Transfer	Produce third Fact Sheet - Canopy Management 2	2,240.00	2.00	1,120.00	2,240.00		2,240.00				0.00		0.00
			4	Governance	Project Team Meeting - to discuss project status and confirm third Fact Sheet	2,120.00	0.50	1,120.00	560.00	200.00	760.00		2.00	680.00	1,360.00		1,360.00
			5			0.00			0.00		0.00				0.00		0.00
			6			0.00			0.00		0.00				0.00		0.00
			7			0.00			0.00		0.00				0.00		0.00
			8			0.00			0.00		0.00				0.00		0.00
			9			0.00			0.00		0.00				0.00		0.00
			10			0.00			0.00		0.00				0.00		0.00
			11			0.00			0.00		0.00				0.00		0.00
			12			0.00			0.00		0.00				0.00		0.00
			<b>Total</b>			<b>16,920.00</b>	<b>6.50</b>		<b>9,840.00</b>	<b>2,200.00</b>	<b>12,040.00</b>	<b>6.00</b>		<b>4,080.00</b>	<b>800.00</b>	<b>4,880.00</b>	
11	30/09/18	Final Review and report	1	Data collection	Interim status reports (June, August). Gather 2018 harvest data	680.00			0.00		0.00		1.00	680.00	680.00		680.00
			2	Report writing	Third report - current status of focus grove tree health, 2018 production	560.00	0.50	1,120.00	560.00		560.00				0.00		0.00
			3	Report writing	Final report - summary report of project & including further recommendations	3,360.00	3.00	1,120.00	3,360.00		3,360.00				0.00		0.00
			4	Governance	Project Team Meeting - review final outcomes, confirm reports & Conference Presentation	2,120.00	0.50	1,120.00	560.00	200.00	760.00		2.00	680.00	1,360.00		1,360.00
			5			0.00			0.00		0.00				0.00		0.00
			6			0.00			0.00		0.00				0.00		0.00
			7			0.00			0.00		0.00				0.00		0.00
			8			0.00			0.00		0.00				0.00		0.00
			9			0.00			0.00		0.00				0.00		0.00
			10			0.00			0.00		0.00				0.00		0.00
			11			0.00			0.00		0.00				0.00		0.00
			12			0.00			0.00		0.00				0.00		0.00
			<b>Total</b>			<b>6,720.00</b>	<b>4.00</b>		<b>4,480.00</b>	<b>200.00</b>	<b>4,680.00</b>	<b>3.00</b>		<b>2,040.00</b>	<b>0.00</b>	<b>2,040.00</b>	
			1	Accommodation		200.00			0.00	200.00	200.00			0.00		0.00	

# SECTION 1: MILESTONE DETAILS

Milestone Number	Due Date	Milestone Description	Cost Number	Cost Type	Activities Undertaken	Total Cost	Cash Expenses				In Kind Expenses					
							Time (days)	Rate (\$/day)	People Cost	Other	Total	Time (days)	Rate	People Cost	Other	Total
12	31/10/18	Final Conference Presentation	2	Domestic Travel		200.00			0.00	200.00	200.00			0.00		0.00
			3	Communication plan	Presentation at Olives NZ Conference on project outcomes, findings, recommendations	1,200.00	0.50	1,120.00	560.00		560.00	0.50	680.00	340.00	300.00	640.00
			4			0.00			0.00		0.00			0.00		0.00
			5			0.00			0.00		0.00			0.00		0.00
			6			0.00			0.00		0.00			0.00		0.00
			7			0.00			0.00		0.00			0.00		0.00
			8			0.00			0.00		0.00			0.00		0.00
			9			0.00			0.00		0.00			0.00		0.00
			10			0.00			0.00		0.00			0.00		0.00
			11			0.00			0.00		0.00			0.00		0.00
			12			0.00			0.00		0.00			0.00		0.00
						<b>Total</b>			<b>1,600.00</b>	<b>0.50</b>		<b>560.00</b>	<b>400.00</b>	<b>960.00</b>	<b>0.50</b>	
13			1			0.00			0.00		0.00			0.00		0.00
			2			0.00			0.00		0.00			0.00		0.00
			3			0.00			0.00		0.00			0.00		0.00
			4			0.00			0.00		0.00			0.00		0.00
			5			0.00			0.00		0.00			0.00		0.00
			6			0.00			0.00		0.00			0.00		0.00
			7			0.00			0.00		0.00			0.00		0.00
			8			0.00			0.00		0.00			0.00		0.00
			9			0.00			0.00		0.00			0.00		0.00
			10			0.00			0.00		0.00			0.00		0.00
			11			0.00			0.00		0.00			0.00		0.00
			12			0.00			0.00		0.00			0.00		0.00
			<b>Total</b>			<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			1			0.00			0.00		0.00			0.00		0.00
			2			0.00			0.00		0.00			0.00		0.00
			3			0.00			0.00		0.00			0.00		0.00
			4			0.00			0.00		0.00			0.00		0.00

