

## **Funding and Milestones**

## Milestones

			Project team meeting minutes	ompletion	Deliverables / Evidence of Completion
		cuss and confirm first report	Project Team Meeting - to discuss and confirm first report		
	Implement recommendations and report to Project Administrator First report - current status of grove tree health, 2016 production and recommendations	and report to Project Admin grove tree health, 2016 prod	First report - current status of grove tree health, 2016 production		
0	0 7 7	arvest volume data	programme and gather 2016 harvest volume data		
ing and spraving	Visit the four pilot groves (2 consultants), evaluate tree health - photograph, advise on pruning and spraving	insultants), evaluate tree he	Visit the four pilot groves (2 cc		Activities Undertaken
			First Focus Grove Visits		Milestone Description
\$33,400.00	\$22,480.00	\$6,500.00	\$4,420.00	30/11/2016	404831-M03
Total	In Kind Contribution	Non-MPI Cash	MPI Amount	Due Date	Milestone Number
		ided to MPI	Evidence of presentation provided to MPI		
			Presentation delivered	ompletion	Deliverables / Evidence of Completion
	taim, plan and status	aland Conference on project	Presentation at Olives New Zealand Conference on project aim, plan and status		Activities Undertaken
			First Conference Presentation		Milestone Description
\$1,600.00	\$640.00	\$500.00	\$460.00	30/10/2016	404831-M02
Total	In Kind Contribution	Non-MPI Cash	MPI Amount	Due Date	Milestone Number
			Project team meeting minutes Conference programme Field days programme Completed extension plan	ompletion	Deliverables / Evidence of Completion
			10+0) + 7 pilot 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
, programme for	Review baselines, review 2015 harvest volume data. confirm 2016 Conference presentation, programme for 2016/17 pilot grove visits and field davs	harvest volume data. confir field davs	Review baselines, review 2015 harvest v		
			Develop the Extension Plan.		
		nts.	Confirm Focus Grove participants		
			Project Team Meeting		Activities Undertaken
			Project Startup		Milestone Description
\$2,120.00	\$1,360.00	\$500.00	\$260.00	31/07/2016	404831-M01
Total	In Kind Contribution	Non-MPI Cash	MPI Amount	Due Date	Milestone Number



Milestone Number Due Date Photographs, evidence of volume data 14,200.00  Milestone Description Second Feet MPI Amount Non-MPI Cash Deliverables (Federace of Completion Due Date Produce) Second Feot Scanol	uning and spraying	Visit the four pilot groves (2 consultants), evaluate tree health - photograph, advise on pruning and spraying	onsultants), evaluate tree he	Visit the four pilot groves (2 co		Activities Undertaken
Photographs, evidence of volume data.  Due Date MPI Amount Non-MPI Cash In Kind Contribution S0.00  First Regional field days (x S) to share information and provide practical advice Regional field days (x S) to share information and provide practical advice Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an Due Date MPI Amount Non-MPI Cash In Kind Contribution Total \$4,780.00  Second Focus Grove Visits  Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise of pruning and spaying groparme  Implement recommendations and report to Project Administrator Produce First Fact Sheet - Disease Management Interim status report propared for Olives NZ executive meeting on recommendations made and activitie undertaken by Focus Groves  Evidence of recommendations, Status report provided to MPI Photographs provided provide practical advice Photographs provided MPI Photographs provided MPI Photographs provided MPI Photographs provided Photographs provided MPI Photographs provided MPI Photogra				Third Focus Grove Visits		Milestone Description
Phist report available on Olives NZ website, sent to MPI Amount Non-MPI Cash In Kind Contribution Space of Completion First Regional Field Days  Regional Field Days Space of Completion Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information in Rind Contribution  Regional Field days (x 5) to share information in Rind Contribution  Regional Field days (x 5) to share inf	\$34,640.00	\$22,480.00	\$7,500.00	\$4,660.00	30/09/2017	404831-M07
Photographs, evidence of volume data  Total  Due Date  MPI Amount  MPI Cash  First Regional Field days (5,5) to share information and provide practical advice  Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an O1/03/2017  Second Focus Grove Visits  Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise of Completion  Produce First Fact Sheet. Disease Management  Interim status report prepared for Olives NZ Executive meeting on recommendations made and activitie undertaken by Focus Groves.  Fact Sheet available on Olives NZ website, sent to MPI Photographs provided days (x5) to share information and provide practical advice  Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an O1/03/2017  Mild Project Evaluation Sheet  Field Completion  Mild Project Evaluation Sheet  For Completion  Completed Mild Project Evaluation Sheet  Mild Project Evaluation Sheet  Mild Project Evaluation Sheet  Mild Project Evaluation Sheet	Total	In Kind Contribution	Non-MPI Cash	MPI Amount	Due Date	Milestone Number
restrict point available on Clives NLX website, sent to MPI Photographs, evidence of volume data  MPI Amount S2,200.00 First Regional Field Days Second Focus Grove Visits Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise or pruning and spraying programme Implement recommendations and report to Project Administrator Produce First Fact Sheet - Disease Management Interim status report propared for Olives NZ Executive meeting on recommendations and report to MPI Photographs provided to MPI Regional field days (x5) to share information and provide practical advice Regional field days (x5) to share information and provide practical advice MPI Amount MID Project Evaluation Sheet			ation Sheet	Completed Mid Project Evalua	ompletion	Deliverables / Evidence of Co
rist report available on clives NLX website, sent to MPI Photographs, evidence of volume data  30/11/2016 Photographs, evidence of volume data  S2,200.00 S2,200.00 S2,200.00 S2,200.00 S3,000.00 S3,000.00 First Regional Field Days Regional Field Days Regional Field Days Regional Field days (x 5) to share information and provide practical advice Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an Due Date MPI Amount MPI				Mid Project Evaluation Sheet		Activities Undertaken
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Hrist report available on Olives NX exestite, sent to MPI Photographs, evidence of volume data 30/11/2016 First Regional Field Days Regional Field days (x 5) to share information and provide practical advice Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an MPI Amount Non-MPI Cash Non-MPI Cash Nist the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise of pruning and spraying programme Implement recommendations and report to Project Administrator Produce First Fact Sheet - Disease Management Interim status report prepared for Olives NZ Executive meeting on recommendations made and activitie undertaken by Focus Groves Fact Sheet available on Olives NZ website, sent to MPI Photographs provided to MPI Photographs provided to MPI Photographs provided to MPI Second Regional field Days Regional field days (x5) to share information and provide practical advice Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an MPI Amount Non-MPI Cash Ni Kind Contribution Total	\$1,000.00	\$0.00	\$0.00	\$1,000.00	31/07/2017	404831-M06A
First report available on Olives NX website, sent to MPI Photographs, evidence of volume data  Total  Due Date  MPI Amount S2,200.00 Second Field Days First Regional Field Days Regional Field days (x 5) to share information and provide practical advice Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an O1/03/2017 Second Focus Grove Visits Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise e pruning and spraying programme Implement recommendations and report to Project Administrator Produce First Fact Sheet - Disease Management Interim status report prepared for Olives NZ Executive meeting on recommendations made and activitie undertaken by Focus Groves Fact Sheet available on Olives NZ website, sent to MPI Photographs provided to MPI Photographs provided to MPI Photographs provided to MPI Photographs provided to MPI Second Regional Field Days Regional field days (x5) to share information and provide practical advice Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an activitie more provided to MPI Second Regional Field Days Focus Groves Regional Field Days Focus Groves Regional Field Days Regional Field Days Focus Groves Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an activitie made and	Total	In Kind Contribution	Non-MPI Cash	MPI Amount	Due Date	Milestone Number
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Phrist report available on Olives NX website, sent to MPI Photographs, evidence of volume data  Total Photographs, evidence of volume data  MIPI Amount S2,200.00 First Regional Field Days Regional Field Days Regional field days (x 5) to share information and provide practical advice Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an Due Date MPI Amount Non-MPI Cash N		ractical advice	re information and provide p	Regional field days (x5) to sha		Activities Undertaken
Photographs, evidence of volume data  Photographs, evidence of volume data  MPI Amount  S2,200.00  First Regional field Days  Regional field days (x 5) to share information and provide practical advice  Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an of Completion  MPI Amount  Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise of pruning and spraying programme  Implement recommendations and report to Project Administrator  Produce First Fact Sheet - Disease Management Interim status report prepared for Olives NZ Executive meeting on recommendations made and activitie undertaken by Focus Groves  Fact Sheet available on Olives NZ Executive meeting on recommendations made and activitie photographs provided to MPI  Photographs provided to MPI  MIPI Amount  Non-MPI Cash  In Kind Contribution  Total  \$3,000.00  Total  Total  Total  Socond Focus Groves  Fact Sheet available on Olives NZ Executive meeting on recommendations made and activitie undertaken by Focus Groves  Fact Sheet available on Olives NZ Executive meeting on recommendations made and activitie undertaken by Focus Groves  Fact Sheet available on Olives NZ Executive meeting on Focus Focus Focus Focus Groves  Fact Sheet available on Olives NZ Executive meeting on Focus Foc				Second Regional Field Days		Milestone Description
Photographs, evidence of volume data  Photographs, evidence of volume data  MPI Amount  S2,200.00  First Regional Field Days  Regional field days (x 5) to share information and provide practical advice  Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an Due Date  MPI Amount  MPI Amount  Non-MPI Cash  In Kind Contribution  Total  Second Focus Grove Visits  Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise of pruning and spraying programme  Implement recommendations and report to Project Administrator  Produce First Fact Sheet - Disease Management Interim status report prepared for Olives NZ Executive meeting on recommendations made and activitie undertaken by Focus Groves  Fact Sheet available on Olives NZ website, sent to MPI Photographs provided to MPI Photographs provided to MPI  MIP Amount  Non-MPI Cash  In Kind Contribution  Total	\$5,200.00	\$0.00	\$2,000.00	\$3,200.00	01/03/2017	404831-M06
Photographs, evidence of volume data  Total  Photographs, evidence of volume data  MPI Amount  S2,200.00  First Regional Field Days  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Regional Field days (x 5) to share information and provide practical advice  Second Focus Grove Visits  Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise or pruning and spraying programme  Implement recommendations and report to Project Administrator  Produce First Fact Sheet - Disease Management  Interim status report provided for Olives NZ Executive meeting on recommendations made and activitie undertaken by Focus Groves  Fact Sheet available on Olives NZ website, sent to MPI  Evidence of recommendations,  Status report provided to MPI  Photographs provided to MPI  Photographs provided to MPI	Total	In Kind Contribution	Non-MPI Cash	MPI Amount	Due Date	Milestone Number
Photographs, evidence of volume data  Non-MPI Cash  In Kind Contribution  \$0.00  First Regional Field Days  Regional Field days (x 5) to share information and provide practical advice  Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an only 3/2017  Due Date  MPI Amount  Non-MPI Cash  In Kind Contribution  Total  \$4,780.00  Second Focus Grove Visits  Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise of pruning and spraying programme  Implement recommendations and report to Project Administrator  Produce First Fact Sheet - Disease Management  Interim status report prepared for Olives NZ Executive meeting on recommendations made and activitie undertaken by Focus Groves  Total  \$5,500.00			NZ Website, sent to	Evidence of recommendation: Status report provided to MPI Photographs provided to MPI	ompletion	Deliverables / Evidence of Co
Hrist report available on Olives NZ website, sent to MPI  Photographs, evidence of volume data  MPI Amount  Sq. 2,200.00  First Regional Field Days  Regional field days (x 5) to share information and provide practical advice  Poue Date  MPI Amount  Non-MPI Cash  In Kind Contribution  Field days (x 5) to share information and provide practical advice  Regional field days (x 5) to share information and provide practical advice  Poue Date  MPI Amount  Non-MPI Cash  In Kind Contribution  Total  \$4,780.00  Second Focus Grove Visits  Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise of pruning and spraying programme  Implement recommendations and report to Project Administrator  Produce First Fact Sheet - Disease Management  Interim status report prepared for Olives NZ Executive meeting on recommendations made and activitie undertaken by Focus Groves				and charter by rocas or over		
Photographs, evidence of volume data    Due Date   MPI Amount   Non-MPI Cash   In Kind Contribution   Total	le and activities	eting on recommendations mac	and report to Project Admin ease Management d for Olives NZ Executive me	Produce First Fact Sheet - Disc Interim status report prepare		
Photographs, evidence of volume data  Total  Due Date  MPI Amount  Regional Field Days  Regional Field days (x 5) to share information and provide practical advice  Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an 30/103/2017  Second Focus Grove Visits  Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise of the modern of the m		+	***	pruning and spraying program		
Photographs, evidence of volume data    Due Date   MPI Amount   Non-MPI Cash   In Kind Contribution   So.00	loads, advise on	alth - photograph, review crop l	onsultants), evaluate tree he	Visit the four pilot groves (2 co		Activities Undertaken
First report available on Olives NZ website, sent to MPI  Photographs, evidence of volume data  MPI Amount  30/11/2016  First Regional Field Days  Regional field days (x 5) to share information and provide practical advice Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an 01/03/2017  MPI Amount  Non-MPI Cash  In Kind Contribution  Total  \$4,780.00  \$5,500.00  \$13,120.00				Second Focus Grove Visits		Milestone Description
First report available on Olives NZ website, sent to MPI Photographs, evidence of volume data  MPI Amount Non-MPI Cash Non	\$24,400.00	\$13,120.00	\$6,500.00	\$4,780.00	01/03/2017	404831-M05
First report available on Olives NZ website, sent to MPI  Photographs, evidence of volume data  MPI Amount  30/11/2016  First Regional Field Days  Regional field days (x 5) to share information and provide practical advice  Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared an	Total	In Kind Contribution	Non-MPI Cash	MPI Amount	Due Date	Milestone Number
Hirst report available on Olives NZ website, sent to MPI Photographs, evidence of volume data  Photographs, evidence of volume data  Non-MPI Cash In Kind Contribution  \$0.00  Total \$3,000.00  First Regional Field Days  Regional field days (x 5) to share information and provide practical advice	was shared and how.	ken, photos. Evidence of what	of attendance, minutes if ta	Field days delivered, evidence	ompletion	Deliverables / Evidence of Co
First report available on Olives NZ website, sent to MPI  Photographs, evidence of volume data  Due Date  MPI Amount  Non-MPI Cash  30/11/2016  First Regional Field Days  First Regional Field Days		practical advice		Regional field days (x 5) to sha		Activities Undertaken
Photographs, evidence of volume data  Due Date  MPI Amount  Non-MPI Cash  30/11/2016  \$2,200.00  \$3,000.00  \$0.00				First Regional Field Days		Milestone Description
Photographs, evidence of volume data  Due Date  IMPI Amount  Non-MPI Cash  In Kind Contribution	\$5,200.00	\$0.00	\$3,000.00	\$2,200.00	30/11/2016	404831-M04
First report available on Olives NZ website, sent to MPI  Photographs, evidence of volume data	Total	In Kind Contribution	Non-MPI Cash	MPI Amount	Due Date	Milestone Number
			s NZ website, sent to MPI	Photographs, evidence of volume		



			Status report provided to MPI		
		NZ website, sent to MPI	Fact Sheet available on Olives NZ website, sent to		
		S	Project team meeting minutes	mpletion	Deliverables / Evidence of Completion
	irm third Fact Sheet	cuss project status, and confi	Project Team Meeting - to discuss project status, and confirm third Fact Sheet		
		nopy Management 2	Produce third Fact Sheet - Canopy Management 2		
			(December, February)		
Focus Groves	Interim status report prepared for Olives NZ Executive meeting on activities undertaken by Focus Groves	d for Olives NZ Executive me	Interim status report prepare		
		nmes	pruning and spraying programmes		
ad, effectiveness of	Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop load, effectiveness of	onsultants), evaluate tree he	Visit the four pilot groves (2 c		Activities Undertaken
			Final Focus Grove Visits		Milestone Description
\$16,920.00	\$4,880.00	\$6,000.00	\$6,040.00	01/03/2018	404831-M10
Total	In Kind Contribution	Non-MPI Cash	MPI Amount	Due Date	Milestone Number
of what was shared	Regional field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared and how.	evidence of attendance, mir	Regional field days delivered, and how.	mpletion	Deliverables / Evidence of Completion
	practical advice	re information and provide	Regional field days (x5) to share information and provide practical advice		Activities Undertaken
			Third Regional Field Days		Milestone Description
\$5,200.00	\$0.00	\$2,500.00	\$2,700.00	31/10/2017	404831-M09
Total	In Kind Contribution	Non-MPI Cash	MPI Amount	Due Date	Milestone Number
	to MPI	nce of Presentation provided	Presentation delivered, Evidence of Presentation provided to MPI	mpletion	Deliverables / Evidence of Completion
ere	Presentation at Olives NZ Conference on project status, progress, findings, where to from here	ference on project status, pr	Presentation at Olives NZ Con		Activities Undertaken
		ion	Second Conference Presentation		Milestone Description
\$1,600.00	\$640.00	\$0.00	\$960.00	31/10/2017	404831-M08
Total	In Kind Contribution	Non-MPI Cash	MPI Amount	Due Date	Milestone Number
		NZ website, sent to MPI	Fact Sheet available on Olives NZ website, sent to Photographs provided to MPI		
	dations	oves and related recommend	Report on findings by pilot groves and related recommendations		
		S	Project team meeting minutes	mpletion	Deliverables / Evidence of Completion
and activities	programme and gather 2017 harvest volume data Implement recommendations and report to Project Administrator Interim status report prepared for Olives NZ Executive meeting on recommendations made and activities undertaken by Focus Groves (April, June) Second report - current status of grove tree health, 2017 production and recommendations Produce second Fact Sheet - Canopy Management 1 Project Team Meeting - discuss and confirm second report, second Fact Sheet and 2017/18 activities	harvest volume data and report to Project Admir d for Olives NZ Executive me April, June) s of grove tree health, 2017 p anopy Management 1 ss and confirm second repor	programme and gather 2017 harvest volume data Implement recommendations and report to Project Administrator Interim status report prepared for Olives NZ Executive meeting on undertaken by Focus Groves (April, June) Second report - current status of grove tree health, 2017 producti Produce second Fact Sheet - Canopy Management 1 Project Team Meeting - discuss and confirm second report, second		



Milestone Number	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total
404831-M11	30/09/2018	\$4,020.00	\$660.00	\$2,040.00	\$6,720.00
Milestone Description		Final Review and Report			
Activities Undertaken		Interim status report preparec August) Gather 2018 harvest data	d for Olives NZ Executive me	Interim status report prepared for Olives NZ Executive meeting on activities undertaken by Focus Groves (June, August) Gather 2018 harvest data	by Focus Groves (June,
		Third report - current status of focus grove tree	f focus grove tree health, 20	health, 2018 production	
		Final report - summary report of project and including further recommendations Project Team Meeting - review final outcomes, confirm reports and Conference I	of project and including fur v final outcomes, confirm re	Final report - summary report of project and including further recommendations Project Team Meeting - review final outcomes, confirm reports and Conference preesentation	tation
Deliverables / Evidence of Completion	ompletion	Project team meeting minutes  Reports available on Olives NZ website, sent to MPI	website, sent to MPI		
		Final Report provided Project Completion Template			
		Project Financial Summary			
Milestone Number	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total
404831-M12	31/10/2018	\$960.00	\$0.00	\$640.00	\$1,600.00
Milestone Description		Final Conference Presentation			
Activities Undertaken		Presentation at Olives NZ Conference on project	ference on project outcome	outcomes, findings and recommendations	ns
Deliverables / Evidence of Completion	ompletion	Presentation delivered			