



## Funding and Milestones

### Milestones

Milestone Number	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total
404831-M01	31/07/2016	\$260.00	\$500.00	\$1,360.00	\$2,120.00
Milestone Description Project Startup Project Team Meeting Confirm Focus Grove participants. Develop the Extension Plan. Review baselines, review 2015 harvest volume data. confirm 2016 Conference presentation, programme for 2016/17 pilot grove visits and field days					
Deliverables / Evidence of Completion Project team meeting minutes Conference programme Field days programme Completed extension plan					
Milestone Number	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total
404831-M02	30/10/2016	\$460.00	\$500.00	\$640.00	\$1,600.00
Milestone Description First Conference Presentation Presentation at Olives New Zealand Conference on project aim, plan and status Evidence of presentation provided to MPI					
Deliverables / Evidence of Completion Presentation delivered					
Milestone Number	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total
404831-M03	30/11/2016	\$4,420.00	\$6,500.00	\$22,480.00	\$33,400.00
Milestone Description First Focus Grove Visits Visit the four pilot groves (2 consultants), evaluate tree health - photograph, advise on pruning and spraying programme and gather 2016 harvest volume data Implement recommendations and report to Project Administrator First report - current status of grove tree health, 2016 production and recommendations Project Team Meeting - to discuss and confirm first report					
Deliverables / Evidence of Completion Project team meeting minutes					

			First report available on Olives NZ website, sent to MPI Photographs, evidence of volume data				
Milestone Number	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total		
404831-M04	30/11/2016	\$2,200.00	\$3,000.00	\$0.00	\$5,200.00		
Milestone Description							
Activities Undertaken							
Regional field days (x 5) to share information and provide practical advice							
Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared and how.							
Deliverables / Evidence of Completion	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total		
Milestone Number	Due Date						
404831-M05	01/03/2017	\$4,780.00	\$6,500.00	\$13,120.00	\$24,400.00		
Milestone Description							
Activities Undertaken							
Second Focus Grove Visits							
Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop loads, advise on pruning and spraying programme							
Implement recommendations and report to Project Administrator							
Produce First Fact Sheet - Disease Management							
Interim status report prepared for Olives NZ Executive meeting on recommendations made and activities undertaken by Focus Groves							
Fact Sheet available on Olives NZ website, sent to MPI							
Evidence of recommendations,							
Status report provided to MPI							
Photographs provided to MPI							
Deliverables / Evidence of Completion	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total		
Milestone Number	Due Date						
404831-M06	01/03/2017	\$3,200.00	\$2,000.00	\$0.00	\$5,200.00		
Milestone Description							
Activities Undertaken							
Second Regional Field Days							
Regional field days (x5) to share information and provide practical advice							
Field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared and how.							
Deliverables / Evidence of Completion	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total		
Milestone Number	Due Date						
404831-M06A	31/07/2017	\$1,000.00	\$0.00	\$0.00	\$1,000.00		
Milestone Description							
Activities Undertaken							
Mid Project Evaluation Sheet							
Mid Project Evaluation Sheet							
Completed Mid Project Evaluation Sheet							
Deliverables / Evidence of Completion	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total		
Milestone Number	Due Date						
404831-M07	30/09/2017	\$4,660.00	\$7,500.00	\$22,480.00	\$34,640.00		
Milestone Description							
Activities Undertaken							
Third Focus Grove Visits							
Visit the four pilot groves (2 consultants), evaluate tree health - photograph, advise on pruning and spraying							

<p><b>Deliverables / Evidence of Completion</b></p> <p>programme and gather 2017 harvest volume data                  Implement recommendations and report to Project Administrator                  Interim status report prepared for Olives NZ Executive meeting on recommendations made and activities undertaken by Focus Groves (April, June)                  Second report - current status of grove tree health, 2017 production and recommendations                  Produce second Fact Sheet - Canopy Management 1                  Project Team Meeting - discuss and confirm second report, second Fact Sheet and 2017/18 activities</p>				
Milestone Number	Due Date	MPI Amount	Non-MPI Cash	Total
404831-M08	31/10/2017	\$960.00	\$0.00	\$1,600.00
<p><b>Milestone Description</b></p> <p>Second Conference Presentation</p>				
<p><b>Activities Undertaken</b></p> <p>Presentation at Olives NZ Conference on project status, progress, findings, where to from here</p>				
<p><b>Deliverables / Evidence of Completion</b></p> <p>Presentation delivered, Evidence of Presentation provided to MPI</p>				
Milestone Number	Due Date	MPI Amount	Non-MPI Cash	Total
404831-M09	31/10/2017	\$2,700.00	\$2,500.00	\$5,200.00
<p><b>Milestone Description</b></p> <p>Third Regional Field Days</p>				
<p><b>Activities Undertaken</b></p> <p>Regional field days (x5) to share information and provide practical advice</p>				
<p><b>Deliverables / Evidence of Completion</b></p> <p>Regional field days delivered, evidence of attendance, minutes if taken, photos. Evidence of what was shared and how.</p>				
Milestone Number	Due Date	MPI Amount	Non-MPI Cash	Total
404831-M10	01/03/2018	\$6,040.00	\$6,000.00	\$16,920.00
<p><b>Milestone Description</b></p> <p>Final Focus Grove Visits</p>				
<p><b>Activities Undertaken</b></p> <p>Visit the four pilot groves (2 consultants), evaluate tree health - photograph, review crop load, effectiveness of pruning and spraying programmes                  Interim status report prepared for Olives NZ Executive meeting on activities undertaken by Focus Groves (December, February)                  Produce third Fact Sheet - Canopy Management 2                  Project Team Meeting - to discuss project status, and confirm third Fact Sheet</p>				
<p><b>Deliverables / Evidence of Completion</b></p> <p>Project team meeting minutes                  Fact Sheet available on Olives NZ website, sent to MPI                  Status report provided to MPI</p>				

Milestone Number	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total
404831-M11	30/09/2018	\$4,020.00	\$660.00	\$2,040.00	\$6,720.00
Milestone Description		Final Review and Report			
Activities Undertaken		Interim status report prepared for Olives NZ Executive meeting on activities undertaken by Focus Groves (June, August) Gather 2018 harvest data Third report - current status of focus grove tree health, 2018 production Final report - summary report of project and including further recommendations Project Team Meeting - review final outcomes, confirm reports and Conference presentation			
Deliverables / Evidence of Completion		Project team meeting minutes Reports available on Olives NZ website, sent to MPI Final Report provided Project Completion Template Project Financial Summary			
Milestone Number	Due Date	MPI Amount	Non-MPI Cash	In Kind Contribution	Total
404831-M12	31/10/2018	\$960.00	\$0.00	\$640.00	\$1,600.00
Milestone Description		Final Conference Presentation			
Activities Undertaken		Presentation at Olives NZ Conference on project outcomes, findings and recommendations Presentation delivered			
Deliverables / Evidence of Completion		Conference presentation provided			